

~~\$24,157 of this appropriation may be used only to assist in the transition of patients of Clifton T. Perkins Hospital Center into community supports and services~~

	24,295,100	
	<u>24,270,943</u>	
Special Fund Appropriation	141,275	24,436,375
	<hr/>	<u>24,412,218</u>

REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS - MONTGOMERY

ML11.01 Services and Institutional Operations

General Fund Appropriation	9,217,821	
Special Fund Appropriation	71,892	
Federal Fund Appropriation	46,188	9,335,901
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Funds are appropriated in the budget of the Alfred D. Noyes Children's Center to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

UPPER SHORE COMMUNITY MENTAL HEALTH CENTER

ML12.01 Services and Institutional Operations

General Fund Appropriation	5,916,515	
Special Fund Appropriation	124,622	6,041,137
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Funds are appropriated in the J. DeWeese Carter Center budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS - SOUTHERN MARYLAND

ML14.01 Services and Institutional Operations

General Fund Appropriation	5,076,806
Special Fund Appropriation	99,211