

LABORATORIES ADMINISTRATION

MJ02.01 Laboratory Services			
General Fund Appropriation	12,754,907		
Special Fund Appropriation	35,000		
Federal Fund Appropriation	950,446	13,740,353	
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Funds are appropriated in the Departments of Natural Resources, Labor, Licensing, and Regulation and the Environment budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

ALCOHOL AND DRUG ABUSE ADMINISTRATION

MK02.01 Program Direction			
General Fund Appropriation	2,244,166		
Special Fund Appropriation	387,394		
Federal Fund Appropriation	716,056	3,347,616	
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MK02.02 Addictions Treatment Services			
General Fund Appropriation	30,786,299		
Special Fund Appropriation	100,000		
Federal Fund Appropriation	25,684,089	56,570,388	
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SUMMARY

Total General Fund Appropriation		33,030,465	
Total Special Fund Appropriation		487,394	
Total Federal Fund Appropriation		26,400,145	
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Total Appropriation		59,918,004	
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MENTAL HYGIENE ADMINISTRATION

All appropriations provided for Community Services ML01.02 are to be used solely for the purpose herein appropriated and may only be transferred for the purpose of