

provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MI04.06 Renal Dialysis		
Special Fund Appropriation.....		2,770,145

SUMMARY

Total General Fund Appropriation		11,274,380
Total Special Fund Appropriation		2,860,614
		<hr/>
Total Appropriation		14,134,994
		<hr/> <hr/>

COMMUNITY HEALTH SURVEILLANCE ADMINISTRATION

MJ01.02 Epidemiology and Disease Control		
General Fund Appropriation	2,531,173	
	2,523,239	
Federal Fund Appropriation	7,172,077	9,703,250
		<u>9,695,316</u>

MJ01.03 Office of Food Protection and Consumer Health Services		
General Fund Appropriation	2,487,300	
Federal Fund Appropriation	50,546	2,537,846

SUMMARY

Total General Fund Appropriation		5,010,539
Total Federal Fund Appropriation		7,222,623
		<hr/>
Total Appropriation		12,233,162
		<hr/> <hr/>