

General Fund Appropriation	3,093,025	
Special Fund Appropriation	30,706	
Federal Fund Appropriation	1,265,886	4,389,617

Funds are appropriated in various Department budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation		16,081,179
Total Special Fund Appropriation		30,706
Total Federal Fund Appropriation		5,378,637
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Total Appropriation		21,490,522
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DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

MF01.01 Executive Direction		
General Fund Appropriation		2,209,645
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LOCAL AND FAMILY HEALTH ADMINISTRATION

MF02.01 Family Health Services		
General Fund Appropriation	21,125,605	
Special Fund Appropriation	44,546	
Federal Fund Appropriation	18,827,345	39,997,496
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MF02.04 Primary Care Services
General Fund Appropriation, provided that \$100,000 should be provided to providers to perform outreach services and an amount not less than \$500,000 should be used to reimburse PCMI contractors for mental health services and further provided that this appropriation may only be used for administration and health care costs for this program and may not be transferred by