

KA17.07 Cooperative Oxford Laboratory			
General Fund Appropriation	266,776		
Special Fund Appropriation	1,729,813		
Federal Fund Appropriation	479,895		2,476,484
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KA17.08 Resource Management			
General Fund Appropriation	383,764		
Special Fund Appropriation	1,993,851		
Federal Fund Appropriation	1,120,452		3,498,067
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KA17.09 Fish Passage – Capital Program			
Federal Fund Appropriation			500,000

Funds are appropriated in the Department of the Environment budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	1,116,719		
Total Special Fund Appropriation	7,419,066		
Total Federal Fund Appropriation			3,754,070
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Total Appropriation			12,289,855
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DEPARTMENT OF AGRICULTURE
OFFICE OF THE SECRETARY

LA11.01 Executive Direction			
General Fund Appropriation			792,487
LA11.02 Administrative Services			
General Fund Appropriation			1,028,440
LA11.03 Central Services			
General Fund Appropriation	790,758		
Special Fund Appropriation	420,616		