

SUMMARY

Total General Fund Appropriation	17,692,767	
Total Special Fund Appropriation	10,767,696	
Total Federal Fund Appropriation	1,468,337	

Total Appropriation	29,928,800	
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LAND AND WATER CONSERVATION SERVICE

KA05.01 Resource Planning		
General Fund Appropriation	743,533	
Special Fund Appropriation	315,323	1,058,856

KA05.02 Program Open Space		
Special Fund Appropriation		2,627,270

Funds are appropriated in the Chesapeake and Coastal Watershed Service budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

KA05.05 Operations		
General Fund Appropriation	591,600	
Special Fund Appropriation	358,142	
Federal Fund Appropriation	40,000	989,742

KA05.07 Engineering and Construction		
General Fund Appropriation	805,926	
Special Fund Appropriation	3,356,359	
Federal Fund Appropriation	200,000	4,362,285

KA05.10 Outdoor Recreation Land Loan		
Special Fund Appropriation		53,378,000

Provided that of the Special Fund Allowance, \$27,325,000 represents that share of Program Open Space revenues available for State projects and \$26,053,000 represents