

Total Appropriation 117,700,855

DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

KA01.01 Secretariat		
General Fund Appropriation	86,954	
Special Fund Appropriation	1,315,620	1,402,574
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KA01.02 Office of the Attorney General		
General Fund Appropriation	300,494	
Special Fund Appropriation	498,233	798,727
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KA01.03 Finance and Administrative Service		
General Fund Appropriation	640,855	
Special Fund Appropriation	1,684,864	
Federal Fund Appropriation	110,137	2,435,856
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KA01.04 Human Resource Service		
General Fund Appropriation	432,950	
Special Fund Appropriation	573,617	1,006,567
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KA01.05 Management Information Service		
General Fund Appropriation	241,627	
Special Fund Appropriation	623,064	864,691
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KA01.06 Public Affairs Office		
General Fund Appropriation	151,458	
Special Fund Appropriation	541,284	692,742
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SUMMARY

Total General Fund Appropriation	1,854,338
Total Special Fund Appropriation	5,236,682
Total Federal Fund Appropriation	110,137

Total Appropriation 7,201,157