

JB01.05 County and Municipality Funds

Special Fund Appropriation	351,463,435	
Federal Fund Appropriation	23,180,000	374,643,435

SUMMARY

Total Special Fund Appropriation		776,312,734
Total Federal Fund Appropriation		295,781,659

Total Appropriation		1,072,094,393
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MARYLAND PORT ADMINISTRATION

It is the intent of the General Assembly that management incentives be awarded to the 24 employees of the Maryland Port Administration who merit the bonuses. Because an analysis of cargo levels will not be completed until the end of Fiscal Year 1998, funding for Fiscal Year 1998 incentives will be budgeted in the Fiscal Year 1999 allowance. Incentives may only be awarded if the Maryland Department of Transportation provides a report identifying weighted cargo tonnage goals for Fiscal Year 1998 to the budget committees by July 1, 1997. The report shall:

- (1) explain how tonnage goals are determined, including how they compare to relevant goals established in the agency's 1996 strategic plan;
- (2) identify the weighted average by type of cargo; and
- (3) provide a comparison of the Fiscal Year 1998 weighted tonnage goals to Fiscal Years 1996 and 1997 levels.

The budget committees shall have 45 days to review and comment on the cargo goals established in the report.