

## SUPPLEMENTAL BUDGET NO. 5 - FISCAL YEAR 1997

March 29, 1996

Mr. President, Mr. Speaker,  
Ladies and Gentlemen of the General Assembly

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) - (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 160 and/or House Bill 160 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 1997.

Supplemental Budget No. 5 will affect previously estimated funds available for budget operations as shown on the following summary statement.

## SUPPLEMENTAL BUDGET SUMMARY

Estimated General Fund Surplus Available		
July 1, 1997 (per Supplemental Budget No. 4)		164,786
Adjustments to Revenue:		
General Funds:		
Contingent upon the enactment of legislation permitting the Governor to transfer up to \$7,000,000 from the State Used Tire Cleanup and Recycling Fund created under § 9-273 of the Environment Article to the State General Fund.	7,000,000	
Contingent upon the enactment of legislation permitting the Governor to transfer \$13,600,000 from the fiscal year 1996 appropriation to the Dedicated Purpose Account of the State Reserve Fund to the General Fund; provided, however, that the amount of \$13,600,000 will be repaid to the Dedicated Purpose Account during fiscal years 1998 and 1999.	13,600,000	20,600,000
Total Available		20,764,786
Less: Supplemental Budget		
General Fund Appropriation		20,600,000
Revised Estimated General Funds Reserved for Budget Operations		<u>164,786</u>