

1.

JUDICIARY

22.01.00.03 Circuit Court Judges

In addition to the appropriation shown on page 4 of the printed bill (first reading file bill), to provide funds to establish four additional resident circuit court judges for the Baltimore City Circuit Court.

Personnel Detail:

Judge, Circuit Court	4.00	
	<u>2.00</u>	280,800
Fringe Benefits		<u>188,732</u>
Total Salaries, Wages, and Fringe Benefits		<u>469,532</u>
		<u>235,000</u>

General Fund Appropriation, provided that this appropriation is contingent upon the enactment of SB 559.

469,532
235,000

22.01.00.10 Clerks of the Circuit Court

In addition to the appropriation shown on page 5 of the printed bill (first reading file bill), to provide funds to establish four additional clerks positions to support four additional circuit court judges for the Baltimore City Circuit Court.

Personnel Detail:

Circuit Court Clerk I	4.00	
	<u>2.00</u>	53,658
Fringe Benefits		<u>24,239</u>
Total Salaries, Wages, and Fringe Benefits		<u>77,897</u>
		<u>40,000</u>

General Fund Appropriation, provided that this appropriation is contingent upon the enactment of SB 559.

77,897
40,000

2.

BOARD OF PUBLIC WORKS

23.05.01.12 Miscellaneous Non-Recurring

Payments

To become available immediately upon