

Department of Education budget to pay for services to be provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

33.07.00.03 Child Welfare Services

In addition to the appropriation shown on page 77 of the printed bill (first reading file bill), to provide funds to be transferred to the State Department of Education, Subcabinet Fund. These are funds associated with Intensive Family Services and Levels I - III of Families NOW!.

|  |            |
|--|------------|
| Object .01 Salaries, Wages and Fringe Benefits | -5,607,368 |
| Object .03 Communication                       | -62,318    |
| Object .04 Travel                              | -102,171   |
| Object .08 Contractual Services                | -77,009    |
| Object .09 Supplies and Materials              | -18,536    |
| Object .12 Grants, Subsidies and Contributions | -20,348    |
| Object .13 Fixed Charges                       | -79,444    |

|                            |            |
|----------------------------|------------|
| General Fund Appropriation | -3,967,588 |
| Federal Fund Appropriation | -1,999,606 |

Funds are appropriated in the State Department of Education budget to pay for services to be provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

4. STATE DEPARTMENT OF EDUCATION  
AID TO EDUCATION

36.01.02.04 Children at Risk

In addition to the appropriation shown on page 97 of the printed bill (first reading file bill), to provide funds for Children at Risk. This amount will be transferred from the State Department of Education, Subcabinet Fund.