

General Fund Appropriation

91,646

37.01.23.02 Office of Museum Services

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to provide funds for the restoration of 1 position to the Research Unit at Jefferson Patterson Park and Museum.

Personnel Detail:

Archaeologist III	1.00	34,960
Fringe Benefits		10,270
Turnover Expectancy		<u>-1,922</u>
Total Salaries, Wages, and Fringe Benefits		43,308

General Fund Appropriation

21,654

Federal Fund Appropriation

21,654

37.01.23.04 Office of Research, Survey and Registration

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to provide funds for the restoration of 1 position to the Survey and Registration Unit.

Personnel Detail:

Administrator I	1.00	41,546
Fringe Benefits		11,339
Turnover Expectancy		<u>-2,247</u>
Total Salaries, Wages, and Fringe Benefits		50,638

General Fund Appropriation

50,638

37.01.23.04 Office of Research, Survey and Registration

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to provide funds for the restoration of 2 positions to the Cultural Conservation Program.

Personnel Detail:

Administrator III	1.00	48,459
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