

Teacher APC	5897	10.00	554,312
Teacher APC Plus 60	5898	1.00	56,051
Teacher Spc	5899	1.00	49,293
Teacher Provisional	9525	6.00	231,468
Teacher Spc	9527	6.00	234,818
Teacher APC	9529	15.00	745,997
Teacher APC Plus 30	9531	4.00	210,594
Teacher APC Plus 60	9533	<u>2.00</u>	<u>104,149</u>
Total		51.00	2,528,838
Fringe Benefits			640,755
Turnover Expectancy			<u>-469,593</u>
Total Salaries, Wages, and Fringe Benefits			2,700,000

General Fund Appropriation

2,700,000

36.01.01.17 Division of Library Development and Services

In addition to the appropriation shown on page 96 of the printed bill (first reading file bill), to provide funds for operating expenses for the Library for the Blind and Physically Handicapped.

Object .08 Contractual Services 150,000

General Fund Appropriation

150,000

36.01.01.21 Division of Rehabilitation Services - Client Services

In addition to the appropriation shown on page 96 of the printed bill (first reading file bill), to provide additional funding for the independent living programs of the Division of Rehabilitation Services.

Object .02 Technical and Special Fees 260,000

General Fund Appropriation

260,000