

36.01.01.15 Division of Correctional Education

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1996 to provide funds to restore 51 Correctional Education positions eliminated as part of FY 96 cost containment.

Personnel Detail:	Class Code		
Coord. Corr. Ed. MSD	5889	1.00	67,830
Teacher Supervisor	5892	1.00	56,434
Teacher Spc	5893	1.00	40,034
Teacher APC Plus 30	5895	3.00	177,858
Teacher APC	5897	10.00	554,312
Teacher APC Plus 60	5898	1.00	56,051
Teacher Spc	5899	1.00	49,293
Teacher Provisional	9525	6.00	231,468
Teacher Spc	9527	6.00	234,818
Teacher APC	9529	15.00	745,997
Teacher APC Plus 30	9531	4.00	210,594
Teacher APC Plus 60	9533	2.00	104,149
Total		51.00	2,528,838
Fringe Benefits			640,755
Turnover Expectancy			-2,937,693
Total Salaries, Wages, and Fringe Benefits			231,900

General Fund Appropriation

231,900

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In addition to the appropriation shown on page 96 of the printed bill (first reading file bill), to provide funds to restore 51 Correctional Education positions.

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Teacher Supervisor	5892	1.00	56,434
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Teacher APC Plus 30	5895	3.00	177,858