

Object .04 Travel	-15,000
Object .07 Motor Vehicle Operation and Maintenance	-166,200
Object .08 Contractual Services	-2,000
Object .09 Supplies and Materials	<u>-960</u>

Special Fund Appropriation

-366,205

DIVISION OF PRETRIAL AND DETENTION SERVICES

35.15.00.03 Baltimore City Detention Center

In addition to the appropriation shown on page 94 of the printed bill (first reading file bill), to abolish one permanent position and transfer the PIN count to Fire Prevention Services - Fire Prevention Commission and Fire Marshal to perform fire safety inspections and plan reviews.

Personnel Detail:

Office Assistant III	-1.00	-19,080
Fringe Benefits		-7,528
Turnover Expectancy		<u>26,608</u>
Total Salaries, Wages, and Fringe Benefits		0

35.15.00.04 Central Booking Intake Facility

In addition to the appropriation shown on page 94 of the printed bill (first reading file bill), to abolish two permanent positions and transfer the PIN count to Fire Prevention Services - Fire Prevention Commission and Fire Marshal to perform fire safety inspections and plan reviews.

Personnel Detail:

Social Work Associate II	-1.00	-21,647
Hearing Officer I Parole Commission	-1.00	-31,118
Fringe Benefits		-17,420
Turnover Expectancy		<u>70,185</u>
Total Salaries, Wages, and Fringe Benefits		0

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STATE DEPARTMENT OF EDUCATION  
HEADQUARTERS