

JESSUP REGION

35.02.02.02 Maryland House of Correction Annex
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1996 to provide funds for the salaries and wages of 40 correctional officers by reducing turnover expectancy and for the purchase of additional security equipment.

Personnel Detail:

Turnover Expectancy	<u>528,453</u>
Total Salaries, Wages, and Fringe Benefits	528,453
Object .11 Equipment - Additional	<u>99,870</u>

General Fund Appropriation

628,323

35.02.02.02 Maryland House of Correction Annex
 In addition to the appropriation shown on page 86 of the printed bill (first reading file bill), to provide funds for salaries and wages of 30 permanent correctional officers by reducing turnover expectancy.

Personnel Detail:

Turnover Expectancy	<u>1,272,824</u>
Total Salaries, Wages, and Fringe Benefits	1,272,824

General Fund Appropriation

1,272,824

35.02.02.03 Maryland Correctional Institution - Jessup

In addition to the appropriation shown on page 86 of the printed bill (first reading file bill), to abolish one permanent position and transfer the PIN count to Fire Prevention Services - Fire Prevention Commission and Fire Marshal to perform fire safety inspections and plan reviews.

Personnel Detail:

Social Worker III	-1.00	-28,887
Fringe Benefits		-9,508
Turnover Expectancy		<u>38,395</u>
Total Salaries, Wages, and Fringe Benefits		0