

13. DEPARTMENT OF HUMAN RESOURCES
LOCAL DEPARTMENT OPERATIONS

33.07.00.03 Child Welfare Services

In addition to the appropriation shown on page 77 of the printed bill (first reading file bill), to provide funds for restoration of 6 positions for in-home aide services.

Personnel Detail:

Social Worker III	2.00	79,195
Human Service Associate I	1.00	26,581
Human Service Aide III	1.00	23,284
Human Service Aide I	2.00	38,634
Total	6.00	167,694
Fringe Benefits		52,986
Turnover Expectancy		-11,034
Total Salaries, Wages, and Fringe Benefits		209,646

General Fund Appropriation

209,646

33.07.00.04 Adult Services

In addition to the appropriation shown on page 77 of the printed bill (first reading file bill), to provide funds for restoration of 226 positions for in-home aide services.

Personnel Detail:

Social Worker IV	2.00	77,112
Social Worker III	6.00	198,191
Human Service Specialist III	1.00	35,800
Community Health Nurse II	3.00	106,697
Registered Nurse	1.00	34,408
Social Worker I	1.00	25,709
Typist Clerk III	1.00	15,661
Human Service Associate III	11.00	254,606
Human Service Associate II	79.00	1,704,545
Human Service Associate I	16.00	309,287
Human Service Aide III	90.00	1,678,517
Human Service Aide II	4.00	65,289
Human Service Aide I	5.00	62,076
Total	220.00	4,567,898
Fringe Benefits		1,695,486
Turnover Expectancy		-313,194
Total Salaries, Wages, and Fringe Benefits		5,950,190
Object .08 Contractual Services		-3,159,836