

General Fund Appropriation, provided that this appropriation is contingent upon the enactment of SB 466 or HB 774.

250,000

Reimbursable Funds

200,000

Funds are appropriated in various State agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

10. DEPARTMENT OF GENERAL SERVICES
OFFICE OF FACILITIES OPERATION AND MANAGEMENT

28.03.01.01 Facilities Operation and Management

In addition to the appropriation shown on page 31 of the printed bill (first reading file bill), to provide funds for restoration of 7.0 FTE abolished housekeeper positions and reduction of turnover expectancy.

Personnel Detail:

Caretaker II	0.50	7,050
Service Worker I	2.00	26,900
Service Worker IX	2.00	37,400
Service Worker Chief	2.00	36,655
Service Worker Supervisor	<u>0.50</u>	<u>8,418</u>
Total	7.00	116,423
Fringe Benefits		78,901
Turnover Expectancy		<u>224,676</u>
Total Salaries, Wages, and Fringe Benefits		420,000

General Fund Appropriation

420,000

11. DEPARTMENT OF NATURAL RESOURCES
LAND AND WATER CONSERVATION SERVICE

30.01.05.10 Outdoor Recreation Land Loan

In addition to the appropriation shown on page 43 of the printed bill (first reading file bill), to provide funds to acquire land for the Redskins Recreational Center. These funds will be expended from the Advance Option and Purchase projects.