

~~General Fund Appropriation, provided that this appropriation is contingent upon the enactment of SB 663.~~ 74,227

24.03.00.08 Taxpayers Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1996 to provide funds to acquire data processing equipment, software and services to enhance the management of the Tax Credit programs.

Object .03 Communication	80,000
Object .08 Contractual Services	274,000
Object .11 Equipment – Additional	<u>331,540</u>

General Fund Appropriation 685,540

24.03.00.09 Renter's Property Tax Relief

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 1996 to pay renters' property tax credits on or after July 1 of each year rather than at least once each month.

Object .12 Grants, Subsidies and Contributions	-3,900,000
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General Fund Appropriation -3,900,000

9. DEPARTMENT OF PERSONNEL
ASSISTANT SECRETARY FOR HUMAN RESOURCE
MANAGEMENT AND DEVELOPMENT

26.01.02.05 Employee Development

In addition to the appropriation shown on page 29 of the printed bill (first reading file bill), to provide funds for personnel reform training for supervisors and managers to help them adapt to newly established policies and regulations.

Object .08 Contractual Services	450,000
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