

prosecuting attorneys to meet current workload requirements.

Personnel Detail:

Turnover Expectancy	<u>220,000</u>
	<u>165,000</u>
Total Salaries, Wages, and Fringe Benefits	<u>220,000</u>
	<u>165,000</u>

General Fund Appropriation

220,000
165,000

22.03.00.15 Criminal Appeals Division

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1996 to provide funds for the salaries and wages of permanent employees by reducing turnover expectancy to ensure sufficient prosecuting attorneys to meet current workload requirements.

Personnel Detail:

Turnover Expectancy	<u>200,000</u>
Total Salaries, Wages, and Fringe Benefits	200,000

General Fund Appropriation

200,000

22.03.00.15 Criminal Appeals Division

In addition to the appropriation shown on page 6 of the printed bill (first reading file bill), to provide funds for salaries and wages of permanent employees by reducing turnover expectancy to ensure sufficient prosecuting attorneys to meet current workload requirements.

Personnel Detail:

Turnover Expectancy	<u>300,000</u>
	<u>225,000</u>
Total Salaries, Wages, and Fringe Benefits	<u>300,000</u>
	<u>225,000</u>

General Fund Appropriation

300,000
225,000