

bill), to provide funds for the salaries and wages of contractual employees to ensure sufficient conflict panel attorneys to meet projected workload requirements.

Object .02 Technical and Special Fees 900,000

General Fund Appropriation 900,000

22.02.00.03 Appellate and Inmate Services

In addition to the appropriation shown on page 5 of the printed bill (first reading file bill), to transfer the appropriation for the Prisoner Assistance Project from the Office of the Public Defender to the Department of Public Safety and Correctional Services.

Object .08 Contractual Services -671,030

General Fund Appropriation -671,030

3. OFFICE OF THE ATTORNEY GENERAL

22.03.00.05 Division of Consumer Protection

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1996 to provide funds for the salaries and wages of permanent employees by reducing turnover expectancy to ensure sufficient prosecuting attorneys to meet current workload requirements.

Personnel Detail:

Turnover Expectancy	<u>100,000</u>
Total Salaries, Wages, and Fringe Benefits	100,000

General Fund Appropriation 100,000

22.03.00.05 Division of Consumer Protection

In addition to the appropriation shown on page 6 of the printed bill (first reading file bill), to provide funds for salaries and wages of permanent employees by reducing turnover expectancy to ensure sufficient