

Special Funds:

Maryland Victims of Crime Fund – 23.01.05.16	511,000	
Property Transfer Tax – 30.01.05.10	1,968,000	
State Boat Act Account – 30.01.06.01	800,000	
Waterway Improvement Fund – 30.01.07.04	6,900	
Dept. of Family Resources – Montgomery Co. – 32.13.01.02	2,327,839	
Interim Assistance Reimbursement – 33.07.00.08	-3,000,000	
Reimbursement from Receiverships – 34.03.02.01	-205,703	
Inspection/Review Fees – 35.13.00.01	-366,205	
General Bond Reserve Fund – 37.01.26.01	788,462	
Maryland Housing Fund – 37.01.26.01	197,115	
Automotive Safety Enforcement Division – 41.01.01.02	12,500	
Commercial Vehicle Enforcement Division – 41.01.01.02	<u>12,500</u>	3,052,408

Federal Funds:

12.400 Military Construction, National Guard – 23.08.01.04	312,000	
15.904 Historic Preservation Fd. Grants-In-Aid – 37.01.23.02	21,654	
16.726 Public Saf. & Comm. Policing Grants – 41.01.01.02	1,717,144	
93.778 Medical Assistance Program – 32.13.01.02	500,000	
93.778 Medical Assistance Program – 32.13.01.02	<u>915,932</u>	3,466,730

Higher Education Funds:

State Appropriation		<u>200,000</u>
Total Available		35,329,236
Less: Supplemental Budget		
General Fund Appropriation	28,565,290	
Special Fund Appropriation	3,052,408	
Federal Fund Appropriation	3,466,730	
Higher Education Funds	<u>200,000</u>	<u>35,284,428</u>

Revised Estimated General Funds Reserved for
Budget Operations

44,808