

provided for in the supporting budget documents. The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Fiscal Planning. Notwithstanding any other provision of law, the Secretary of Budget and Fiscal Planning may transfer amounts appropriated in SWS J64 between State departments and agencies by approved budget amendment in fiscal years 1996 and 1997.

SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 6-102 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan during fiscal year 1997 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Sections 6-108 and 6-109 of the State Personnel and Pensions Article, provided, however, that these increases are delayed until October 1, 1996 and that the total cost of such increases may not exceed ~~\$477,121~~ \$357,841 for Fiscal Year 1997 and the Governor shall develop an appropriate method for allocating increases among participants in the executive pay plan within the existing pay plan structure. Notwithstanding the inclusion of salaries for positions which are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. It is the intent of the General Assembly that the maximum amount of a salary increase for an individual promoted to or within the executive pay plan should be 3% unless otherwise approved by the Board of Public Works.

General Fund appropriations listed shall be reduced by the amounts indicated to recognize adjustments to the salaries of positions in this section:

<u>30.01.01.01</u>	<u>13,589</u>
<u>30.01.02.09</u>	<u>2,986</u>
<u>30.01.04.01</u>	<u>3,422</u>
<u>30.01.14.01</u>	<u>3,076</u>

Special Fund appropriations listed shall be reduced by the amounts indicated to recognize adjustments to the salaries of positions in this section:

<u>26.10.00.01</u>	<u>2,200</u>
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Fiscal 1997  
Executive Salary Schedule

Level	Base	1	2	3	4	5	6	7	Scale (Grade)
ES1	48,263	49,711	51,202	52,738	54,321	55,951	57,628	59,356	9901
ES2	52,125	53,689	55,300	56,958	58,667	60,427	62,240	64,105	9902
ES3	56,293	57,982	59,723	61,514	63,360	65,260	67,217	69,234	9903
ES4	60,798	62,622	64,500	66,436	68,428	70,481	72,595	74,774	9904
ES5	65,660	67,631	69,660	71,749	73,903	76,119	78,403	80,754	9905
ES6	70,912	73,040	75,233	77,488	79,813	82,207	84,673	87,214	9906
ES7	76,585	78,883	81,251	83,687	86,199	88,785	91,448	94,191	9907
ES8	82,712	85,194	87,751	90,383	93,096	95,889	98,764	101,727	9908