

receipts as special funds for operating expenses in this program.

DJJ GROUP HOMES

|   |           |             |
|---|-----------|-------------|
| 40.01.05.01 Services and Institutional Operations |           |             |
| General Fund Appropriation .....                  | 1,725,331 |             |
| Federal Fund Appropriation .....                  | 25,000    | 1,750,331   |
|   | <hr/>     | <hr/> <hr/> |

JUVENILE JUSTICE YOUTH CENTERS

|   |           |             |
|---|-----------|-------------|
| 40.01.06.01 Services and Institutional Operations |           |             |
| General Fund Appropriation .....                  | 6,656,868 |             |
| Special Fund Appropriation .....                  | 45,225    |             |
| Federal Fund Appropriation .....                  | 1,177,194 | 7,879,287   |
|   | <hr/>     | <hr/> <hr/> |

WILLIAM DONALD SCHAEFER HOUSE

|   |         |             |
|---|---------|-------------|
| 40.01.07.01 Services and Institutional Operations |         |             |
| General Fund Appropriation .....                  | 982,604 |             |
| Federal Fund Appropriation .....                  | 94,822  | 1,077,426   |
|   | <hr/>   | <hr/> <hr/> |

ALFRED D. NOYES CHILDREN'S CENTER

|   |                  |                  |
|---|------------------|------------------|
| 40.01.08.01 Services and Institutional Operations |                  |                  |
| General Fund Appropriation .....                  | 2,162,901        |                  |
|   | <u>2,078,984</u> |                  |
|   | <u>2,162,901</u> |                  |
|   | <u>2,099,706</u> |                  |
| Special Fund Appropriation .....                  | 3,700            |                  |
| Federal Fund Appropriation .....                  | 107,979          | 2,274,580        |
|   | <hr/>            | <u>2,190,663</u> |
|   |                  | <u>2,274,580</u> |
|   |                  | <u>2,211,385</u> |
|   |                  | <hr/> <hr/>      |

J. DEWEESE CARTER CENTER

|   |         |  |
|---|---------|--|
| 40.01.09.01 Services and Institutional Operations |         |  |
| General Fund Appropriation .....                  | 925,548 |  |