

It is the intent of the General Assembly that the Department of Juvenile Justice in coordination and consultation with the Department of Human Resources, the Department of Health and Mental Hygiene, and the State Department of Education, develop a juvenile program at the Doncaster Boot-Camp facility in Charles County in consultation with the community.

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| 40.01.01.07 Facility and Residential Services | | |
| General Fund Appropriation | 3,239,162 | |
| Federal Fund Appropriation | 314,943 | 3,554,105 |

SUMMARY

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| Total General Fund Appropriation | | 83,560,669 |
| Total Special Fund Appropriation | | 40,000 |
| Total Federal Fund Appropriation | | 5,327,398 |
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| Total Appropriation | | 88,928,067 |
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THOMAS J. S. WAXTER CHILDREN'S CENTER

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| 40.01.02.01 Services and Institutional Operations | | |
| General Fund Appropriation | 2,607,234 | |
| Special Fund Appropriation | 4,000 | |
| Federal Fund Appropriation | 146,605 | 2,757,839 |
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CHELTENHAM YOUTH FACILITY

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| 40.01.03.01 Services and Institutional Operations | | |
| General Fund Appropriation | 8,139,359 | |
| Special Fund Appropriation | 5,373 | |
| Federal Fund Appropriation | 527,198 | 8,671,930 |
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Funds are appropriated in the Department of Health and Mental Hygiene budget to pay for services provided by this program. Authorization is hereby granted to use these