

that the federal funds, for the programs to be housed in the new space, do not materialize the federal funds for the lease of the Area I office shall not exceed \$55,518.....

2,000,000

22,543,128
22,502,718

Funds are appropriated in the Department of Human Resources budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

40.01.01.06 Program Services

General Fund Appropriation, provided that no general funds may be used to purchase residential services from any new provider in St. Mary's County, not specifically authorized in the fiscal 1997 budget.....

49,801,452

Federal Fund Appropriation.....

2,816,364

52,617,816

Funds are appropriated in the State Department of Education budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Further provided that the number of positions shall be reduced by 3.

Further provided that funds may be transferred to the Subcabinet Fund for the purpose of assisting Local Management Boards in providing continuing services to children returned from out-of-state in previous years who were originally placed in the out-of-state setting by the Department of Juvenile Justice. Funds transferred to the Subcabinet Fund should be equivalent to the number of months of in-state care provided through the Local Management Boards during fiscal 1997 to each prior year returnee multiplied by the average monthly cost of maintaining the child in the out-of-state placement.