

Funds are appropriated in the Departments of Transportation, Personnel, Natural Resources and Health and Mental Hygiene budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COORDINATING OFFICES

39.01.10.01 Coordinating Offices			
General Fund Appropriation .....	545,667		
Special Fund Appropriation .....	1,078,602		
Federal Fund Appropriation .....	368,060		1,992,329
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DEPARTMENT OF JUVENILE JUSTICE

SERVICES AND OPERATIONS

40.01.01.01 Office of the Secretary			
General Fund Appropriation .....	2,237,915		
Special Fund Appropriation .....	20,000		
Federal Fund Appropriation .....	196,091		2,454,006
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40.01.01.02 Administrative Services			
General Fund Appropriation .....	<del>7,896,442</del>		
	<del>7,633,422</del>		
	<del>7,896,442</del>		
	<del>7,779,422</del>		
Special Fund Appropriation .....	20,000		7,916,442
		<hr/>	<del>7,653,422</del>
			<del>7,916,442</del>
			<del>7,799,422</del>

40.01.01.04 Field Services			
General Fund Appropriation .....	20,543,128		
	20,502,718		

Federal Fund Appropriation, provided that no more than \$95,928 in federal funds may be used to fund the increase in the lease payment for the Area I office, and be it further provided that no general funds may be used to fund the increase in the lease payment of the Area I office. In the event