

General Fund Appropriation 1,930,000

SUMMARY

Total General Fund Appropriation 2,661,016
 Total Special Fund Appropriation 200,492
 Total Federal Fund Appropriation 222,535

Total Appropriation 3,084,043

ADMINISTRATIVE AND EMPLOYEE SERVICES ADMINISTRATION

39.01.02.02 Administrative and Employee Services Administration

General Fund Appropriation 4,797,416
 Special Fund Appropriation 488,876
 Federal Fund Appropriation 961,585

6,247,877

WATER MANAGEMENT ADMINISTRATION

39.01.04.01 Water Pollution Control

General Fund Appropriation 13,085,044
 Special Fund Appropriation 2,698,450
 Federal Fund Appropriation 4,429,203

20,212,697

Funds are appropriated in the Departments of Transportation and Natural Resources budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

39.01.04.02 Public Drinking Water Program

General Fund Appropriation 694,286
 Federal Fund Appropriation 1,071,117

1,765,403