

35.02.06.12 Toulson Boot Camp

General Fund Appropriation	4,521,064	
Special Fund Appropriation	120,000	
Federal Fund Appropriation	255,225	4,896,289

Funds are appropriated in the various State agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	54,667,337
Total Special Fund Appropriation	3,320,188
Total Federal Fund Appropriation	255,225

Total Appropriation	58,242,750
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EASTERN SHORE REGION

35.02.07.01 Eastern Correctional Institution

General Fund Appropriation	48,548,128	
Special Fund Appropriation	1,560,000	50,108,128

WESTERN MARYLAND REGION

35.02.08.01 Western Correctional Institution

General Fund Appropriation	18,125,543	
Special Fund Appropriation	300,000	18,425,543

STATE USE INDUSTRIES

35.02.09.01 State Use Industries

Special Fund Appropriation	31,482,045
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