

CHILD CARE ADMINISTRATION

33.04.01.01 General Administration

General Fund Appropriation	7,003,174	
Federal Fund Appropriation	3,992,433	10,995,607

33.04.01.02 Purchase of Care

General Fund Appropriation	1,832,794	
Federal Fund Appropriation	231,947	2,064,741

SUMMARY

Total General Fund Appropriation	8,835,968	
Total Federal Fund Appropriation	4,224,380	

Total Appropriation	13,060,348	
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OPERATIONS OFFICE

33.05.01.01 Division of Budget, Finance and Personnel

General Fund Appropriation	4,605,175	
	<u>4,516,675</u>	
Special Fund Appropriation	151,184	
Federal Fund Appropriation	<u>3,247,329</u>	8,003,688
	<u>3,185,829</u>	<u>7,853,688</u>

33.05.01.02 Division of Administrative Services

General Fund Appropriation	1,494,096	
Special Fund Appropriation	48,337	
Federal Fund Appropriation	1,052,735	2,595,168

SUMMARY

Total General Fund Appropriation	6,010,771	
Total Special Fund Appropriation	199,521	
Total Federal Fund Appropriation	4,238,564	