

Special Fund Appropriation	98,060	
Federal Fund Appropriation	2,233,529	5,509,467

33.01.01.02 Foster Care Review Board

General Fund Appropriation	657,208	
Federal Fund Appropriation	345,854	1,003,062

SUMMARY

Total General Fund Appropriation		3,835,086
Total Special Fund Appropriation		98,060
Total Federal Fund Appropriation		2,579,383

Total Appropriation		6,512,529
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SOCIAL SERVICES ADMINISTRATION

33.02.00.04 General Administration – State

General Fund Appropriation	8,450,334	
	<u>7,911,248</u>	
Special Fund Appropriation	231,049	
Federal Fund Appropriation	5,468,878	14,150,261
		<u>13,611,175</u>

Funds are appropriated in the Department of Juvenile Justice budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COMMUNITY SERVICES ADMINISTRATION

33.03.01.01 General Administration

General Fund Appropriation	276,919	
Federal Fund Appropriation	57,236	334,155

33.03.01.02 Commissions

General Fund Appropriation		400,684
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