

## ROSEWOOD CENTER

## 32.13.02.01 Services and Institutional Operations

|                                  |            |               |
|----------------------------------|------------|---------------|
| General Fund Appropriation ..... | 35,120,317 |               |
| Special Fund Appropriation ..... | 25,000     | 35,145,317 .. |

Funds are appropriated in the Developmental Disabilities Administration budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## FACILITIES MAINTENANCE

## 32.13.03.01 Services and Institutional Operations

|                                  |  |           |
|----------------------------------|--|-----------|
| General Fund Appropriation ..... |  | 1,014,552 |
|----------------------------------|--|-----------|

## HOLLY CENTER

## 32.13.05.01 Services and Institutional Operations

|                                  |            |            |
|----------------------------------|------------|------------|
| General Fund Appropriation ..... | 13,660,840 |            |
| Special Fund Appropriation ..... | 49,466     |            |
| Federal Fund Appropriation ..... | 23,135     | 13,733,441 |

Funds are appropriated in the Developmental Disabilities Administration and the Deer's Head Center budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## POTOMAC CENTER

## 32.13.07.01 Services and Institutional Operations

|                                  |           |           |
|----------------------------------|-----------|-----------|
| General Fund Appropriation ..... | 8,709,572 |           |
| Special Fund Appropriation ..... | 10,000    | 8,719,572 |

Funds are appropriated in the Developmental Disabilities Administration budget to pay