

receipts as special funds for operating expenses in this program.

ALCOHOL AND DRUG ABUSE ADMINISTRATION

32.11.02.01 Program Direction		
General Fund Appropriation	2,308,795	
Special Fund Appropriation	<u>503,772</u>	
	<u>476,772</u>	
Federal Fund Appropriation	<u>655,365</u>	<u>3,467,932</u>
	<u>569,891</u>	<u>3,355,458</u>

32.11.02.02 Addictions Treatment Services		
General Fund Appropriation, <i>provided that of the \$1.5 million in new general funds for addiction treatment services, at least \$750,000 shall be used to target women adjudicated in the criminal justice system who are pregnant or who have children</i>	30,593,854	
Special Fund Appropriation	80,240	
Federal Fund Appropriation	<u>25,666,960</u>	<u>56,341,054</u>

It is the intent of the General Assembly that the Alcohol and Drug Abuse Administration ensure that the 1% Cost of Living Adjustment (COLA) contained in the fiscal 1997 budget is fully funded and implemented for community services providers. The resources budgeted for this COLA are not to be applied to any other purpose.

SUMMARY

Total General Fund Appropriation	32,902,649
Total Special Fund Appropriation	557,012
Total Federal Fund Appropriation	<u>26,236,851</u>
Total Appropriation	<u><u>59,696,512</u></u>