

SUMMARY

Total General Fund Appropriation		11,424,064
Total Special Fund Appropriation.....		2,735,102
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Total Appropriation		14,159,166
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COMMUNITY HEALTH SURVEILLANCE ADMINISTRATION

32.10.01.02 Epidemiology and Disease Control		
General Fund Appropriation	2,621,989	
Federal Fund Appropriation	7,596,231	10,218,220
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32.10.01.03 Office of Food Protection and Consumer Health Services		
General Fund Appropriation	2,677,763	
Federal Fund Appropriation	84,965	2,762,728
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SUMMARY

Total General Fund Appropriation		5,299,752
Total Federal Fund Appropriation.....		7,681,196
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Total Appropriation		12,980,948
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LABORATORIES ADMINISTRATION

32.10.02.01 Laboratory Services		
General Fund Appropriation	13,342,767	
Special Fund Appropriation.....	35,000	
Federal Fund Appropriation.....	960,264	14,338,031
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Funds are appropriated in the Departments of Natural Resources, Labor, Licensing, and Regulation and the Environment budgets to pay for services provided by this program. Authorization is hereby granted to use these