

special funds for operating expenses in this program.

32.09.03.06 Renal Dialysis
 Special Fund Appropriation..... 494,382

Any unspent funds remaining at the end of the fiscal year in the Western Maryland Center Renal Dialysis unit must be reverted to the general fund, contingent on the failure of HB 270.

SUMMARY

Total General Fund Appropriation	12,943,917
Total Special Fund Appropriation	564,781
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Total Appropriation	13,508,698
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DEER'S HEAD CENTER

32.09.04.01 Services and Institutional Operations
 General Fund Appropriation 11,424,064
 Special Fund Appropriation..... 120,923 11,544,987

Funds are appropriated in the Holly Center and Deer's Head Center Renal Dialysis program budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

32.09.04.06 Renal Dialysis
 Special Fund Appropriation..... 2,614,179

Any unspent funds remaining at the end of the fiscal year in the Deer's Head Center Renal Dialysis unit must be reverted to the general fund, contingent on the failure of HB 270.