

SUMMARY

Total General Fund Appropriation		71,440,287
Total Special Fund Appropriation		34,426,436
Total Federal Fund Appropriation		71,295,844
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Total Appropriation		177,162,567
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AIDS ADMINISTRATION

32.06.04.01 AIDS Administration			
General Fund Appropriation	4,630,395		
Special Fund Appropriation	5,127		
Federal Fund Appropriation	14,137,721	18,773,243	
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OFFICE OF THE CHIEF MEDICAL EXAMINER

32.06.05.01 Post Mortem Examining Services			
General Fund Appropriation		4,621,882	
		<u>4,604,053</u>	<hr/> <hr/>

MONTEBELLO CENTER

32.09.02.01 Services and Institutional Operations			
General Fund Appropriation		141,004	
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WESTERN MARYLAND CENTER

32.09.03.01 Services and Institutional Operations			
General Fund Appropriation	12,943,917		
Special Fund Appropriation	70,399	13,014,316	
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Funds are appropriated in the Potomac Center, Department of Juvenile Justice and Western Maryland Center Renal Dialysis program budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as