

Total Appropriation 21,378,026

DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

32.06.01.01 Executive Direction

General Fund Appropriation, provided that \$96,518 of the general fund appropriation may be used to fund the salaries of the four contractual staff hired to work on the three class action legal suits, and further provided that when final judgment has been entered that these positions shall be abolished.....

2,166,724

LOCAL AND FAMILY HEALTH ADMINISTRATION

32.06.02.01 Family Health Services

General Fund Appropriation, provided that no general funds may be used to fund the salaries for the additional 2.5 FTE contractual staff of cancer project 606 and further provided that in the event that the federal grant is not renewed by July 1, 1996 the positions shall be abolished.....

22,649,118

22,615,997

22,606,856

Special Fund Appropriation.....

26,788

Federal Fund Appropriation.....

18,094,788

40,770,694

18,024,379

40,667,164

40,658,023

It is the intent of the General Assembly that the position of Chief of the Dental Health Division be reestablished at a level not to exceed an Executive Level 4 step 1, at a salary of \$60,798. This reduces the current salary in the allowance from a salary of \$69,000 at an Executive Level 5 step 2, by \$8,202. Further, as the Department of Health and Mental Hygiene reviews its staffing needs, administrative and executive level positions should be examined carefully. Performance, experience, and responsibility should be carefully weighed in determining position and salary level.