

special funds for operating expenses in this program.

32.03.01.02 Fiscal Services Administration

General Fund Appropriation	4,454,578	
Federal Fund Appropriation	1,140,613	5,595,191

Funds are appropriated in various Department budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

32.03.01.03 Information Services

General Fund Appropriation	3,201,409	
Federal Fund Appropriation	1,764,555	4,965,964

Funds are appropriated in the Local and Family Health Administration and other Department budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

32.03.01.04 General Services Administration

General Fund Appropriation	3,173,763	
Special Fund Appropriation	56,100	
Federal Fund Appropriation	1,241,033	4,470,896

Funds are appropriated in various Department budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation		16,010,317
Total Special Fund Appropriation		56,100
Total Federal Fund Appropriation		5,311,609