

SUMMARY

Total General Fund Appropriation	3,639,854	
Total Special Fund Appropriation	2,117,816	
Total Federal Fund Appropriation	69,474	

Total Appropriation	5,827,144	
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PLANT INDUSTRIES AND PEST MANAGEMENT

31.01.14.01 Office of the Assistant Secretary		
General Fund Appropriation		126,222
31.01.14.02 Forest Pest Management		
General Fund Appropriation	759,113	
Special Fund Appropriation	658,672	
Federal Fund Appropriation	1,317,887	2,735,672
31.01.14.03 Mosquito Control		
General Fund Appropriation	1,274,819	
Special Fund Appropriation	674,384	1,949,203
31.01.14.04 Pesticide Regulation		
General Fund Appropriation	207,536	
Special Fund Appropriation	302,909	
Federal Fund Appropriation	242,347	752,792
31.01.14.05 Plant Protection		
General Fund Appropriation	790,700	
Special Fund Appropriation	169,684	
Federal Fund Appropriation	34,400	994,784
31.01.14.06 Turf and Seed		
General Fund Appropriation	614,231	
Special Fund Appropriation	222,456	836,687
31.01.14.07 Weed Control		
General Fund Appropriation		466,784