beyond the level of funding approved by the General Assembly during the 1996 session,

the department shall provide notification to the budget committees of the proposed new or expanded grant for budget committee review and comment or the passage of 45 days from the date of receipt of the notification, provided that no more than \$3,806,200 of this appropriation may be expended for operating grants-in-aid, exclusive of:

- (1) any additional special funds necessary to match unanticipated federal fund attainments; or
- (2) any proposed increase to either provide funds for a new grantee or to expand funds for an existing grantee; and
- (3) the Department of Transportation provides notification to the budget committees to justify the need for additional expenditures due to either provision (1) or (2) above, and the committees provide review and comment or 45 days elapse from the date such notification is provided to the committees

4,327,640 4,152,200 3,523,200 3,806,200 4,622,962

Federal Fund Appropriation.....

8,950,602 8,775,162 8,146,162 8,429,162

29.01.01.03 Facilities and Capital Equipment

Provided that \$500,000 of this appropriation, made for the purpose of a grant of ISTEA enhancement funds to the Canal Place Preservation and Development Authority may not be expended until the Canal Place Preservation and Development Authority has certified to the budget committees that it can provide \$500,000 in matching funds, consisting of: