

proposed increase in special fund expenditures for capital purposes, and are provided 30 days to review and comment upon the proposed increase.

A report identifying the projects included in the \$29 \$16 million capital reduction should be submitted to the budget committees by August 1, 1996.

It is the intent of the General Assembly that a \$27 \$15 million transfer will be made from the general fund to the transportation trust fund in fiscal year 1999 subject to the enactment of legislation by the General Assembly.

SECRETARY'S OFFICE

29.01.01.01 Executive Direction
Special Fund Appropriation.....

13,435,128
13,343,075
13,393,075

Funds are appropriated in the Department of General Services budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

29.01.01.02 Operating Grants-In-Aid
~~Special Fund Appropriation, provided that no more than \$4,252,200 of this appropriation may be expended for operating grants-in-aid, exclusive of any additional special funds necessary to match unanticipated federal fund attainments. This appropriation may not be increased by budget amendment or otherwise, provided that for any proposed increase in expenditure for operating grants-in-aid to:~~

~~(1) a new grantee which was not included in the budget as reviewed by the General Assembly during the 1996 session; or~~

~~(2) expand funding for an existing grantee~~