

Consolidated Transportation Program without review and comment by the budget committees.

It is the intent of the General Assembly that projects and funding levels appropriated for capital projects, as well as total estimated project costs within the Consolidated Transportation Program (CTP), shall be expended in accordance with the plan approved during the legislative session. In the event the department modifies the program to:

- (1) Add a new project to the construction program or development and evaluation program meeting the definition of "major project" under Section 2-103.1 of the Transportation Article, which was never previously contained within a plan reviewed in a prior year by the General Assembly, and will result in the need to expend funds in the current budget year; or
- (2) Change the scope of a project in the construction program or development and evaluation program meeting the definition of "major project" under Section 2-103.1 of the Transportation Article, which will result in an increase of more than 10% or \$1.0 million, whichever is greater, in the total project cost as reviewed by the General Assembly during a prior session, the department shall prepare a report to notify the budget committees of the proposed changes. For each change, the report shall identify the project title, justification for adding the new project or modifying the scope of the existing project, current year funding levels and the total project cost estimate as approved by the General Assembly during the prior session compared with the proposed current year funding and total project cost estimate resulting from the project addition or change in scope.

Notification of changes in scope shall be made to the General Assembly concurrent with the submission of the draft and final CTP.