

OFFICE OF FACILITIES OPERATION AND MANAGEMENT

28.03.01.01 Facilities Operation and Management		
General Fund Appropriation	20,495,198	
Special Fund Appropriation	806,109	21,301,307

Funds are appropriated in various State agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

28.03.01.02 Maintenance of Woodstock Center		
Special Fund Appropriation		20,000

28.03.01.03 Woodstock Center - Capital		
Appropriation		
Special Fund Appropriation		300,000

SUMMARY

Total General Fund Appropriation	20,495,198	
Total Special Fund Appropriation	1,126,109	
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Total Appropriation		21,621,307
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OFFICE OF SERVICES AND LOGISTICS

28.04.01.01 Services and Logistics		
General Fund Appropriation	2,641,675	
Special Fund Appropriation	1,526,431	4,168,106

Funds are appropriated in various State agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.