#### ASSISTANT SECRETARY FOR PERSONNEL MANAGEMENT SERVICES

## 26.01.08.01 Executive Direction and Special Projects

Funds will be transferred from the Employees' and Retirees' Health Insurance, Non-Budgeted Funds accounts to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

# 26.01.08.02 Legislative Liaison Rules/Regulations General Fund Appropriation ......

282,105

### 26.01.08.03 Fiscal Management Services General Fund Appropriation ......

556,636

Funds will be transferred from the Employees' and Retirees' Health Insurance, Non-Budgeted Funds accounts to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

### 26.01.08.04 Data Management

General Fund Appropriation .....

1,806,627

#### 26.01.08.07 Employee Assistance

Funds will be transferred from the Employees' and Retirees' Health Insurance, Non-Budgeted Funds accounts to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

### 26.01.08.08 Medical Director

General Fund Appropriation .....

181,242