

26.01.01.02 General Counsel		
General Fund Appropriation		203,413

SUMMARY

Total General Fund Appropriation		<u>1,798,157</u>
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ASSISTANT SECRETARY FOR HUMAN RESOURCE
MANAGEMENT AND DEVELOPMENT

26.01.02.01 Executive Direction and Position Classification		
General Fund Appropriation		1,457,223

26.01.02.03 Recruitment Services		
General Fund Appropriation		456,446

26.01.02.04 Test Development and Administration		
General Fund Appropriation		783,184

26.01.02.05 Employee Development		
General Fund Appropriation	252,780	
	<u>237,780</u>	
Special Fund Appropriation	26,680	279,460
		<u>264,460</u>

Funds are appropriated in various State agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation		2,934,633
Total Special Fund Appropriation		26,680

Total Appropriation		<u>2,961,313</u>
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