

DIVISION OF BUDGET ANALYSIS

25.01.03.01 Budget Analysis and Formulation	
General Fund Appropriation .....	1,444,434

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DIVISION OF MANAGEMENT ANALYSIS AND AUDITS

25.01.04.01 Management Analysis and Audits	
General Fund Appropriation .....	1,097,284

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DIVISION OF CAPITAL BUDGETING

25.01.06.01 Capital Budget Analysis and Formulation	
General Fund Appropriation .....	1,012,434

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DIVISION OF EMPLOYEE BENEFITS

25.01.07.01 Employee Benefits	
General Fund Appropriation .....	1,984,425

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Funds will be transferred from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for administration services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF PERSONNEL

OFFICE OF THE SECRETARY

26.01.01.01 Executive Direction	
General Fund Appropriation, <del>provided that \$285,000 of this appropriation and 5 positions herein authorized are contingent upon the enactment of House Bill 350 or Senate Bill 316</del> .....	1,594,744