

General Fund Appropriation	13,812,914
	<u>13,757,914</u>

Funds may be appropriated in various State agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Further provided that \$2,000,000 of the appropriation for a budget preparation system within the Financial Management Information System (FMIS) may not be expended until the Department of Budget and Fiscal Planning has provided the budget committees with a detailed explanation of the proposed expenditures and the budget committees have had 30 days to review and comment on the proposed expenditure.

25.01.01.05 Office of the Chief of Information Technology	
General Fund Appropriation	965,628
	<u>765,628</u>
	<u>965,628</u>
	<u>865,628</u>

25.01.01.06 Technology Investment Fund	
General Fund Appropriation	2,000,000
	<u>500,000</u>
	<u>2,000,000</u>
	<u>1,000,000</u>

Authorization is hereby granted to use funds appropriated in the budgets of other agencies which reflect savings associated from new or renegotiated information technology contracts; the depreciation, sale and disposition of certain information technology equipment and other resources; revenues, commissions, discounts, rebates and refunds from information technology services or purchases, as reimbursable funds for the purposes of this program, as provided by law.