

implementation of the new lottery game

46,717,318
~~45,225,556~~
~~45,541,205~~
45,383,380

PROPERTY TAX ASSESSMENT APPEALS BOARDS

24.05.00.01 Property Tax Assessment Appeals Boards

General Fund Appropriation, provided that \$15,389 appropriated for rent may be expended for rent purposes only, except that unexpended funds may be used to hear assessment appeals

716,158

REGISTERS OF WILLS

24.07.00.01 Supplement for Registers of Wills

General Fund Appropriation

75,000

DEPARTMENT OF BUDGET AND FISCAL PLANNING

Contingent on enactment of SB 317 or HB 348, the Secretary shall submit to the budget committees for review and comment the proposed classifications of all positions in the Executive Pay Plan to be assigned to the Department of Budget and Management.

OFFICE OF THE SECRETARY

25.01.01.01 Executive Direction

General Fund Appropriation

918,513

25.01.01.02 Fiscal Planning

General Fund Appropriation

399,364

Special Fund Appropriation

70,005

469,369

25.01.01.03 Financial Management Information Systems