

30,452,632  
30,435,246

Funds are appropriated in the Department of Human Resources budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COMPLIANCE DIVISION

24.01.05.01 Compliance Administration		
General Fund Appropriation .....	14,900,525	
	<u>14,880,525</u>	
	<u>14,885,525</u>	
Special Fund Appropriation .....	7,939,542	22,840,067
	<u>7,895,292</u>	<u>22,775,817</u>
		<u>22,780,817</u>

ALCOHOL AND TOBACCO TAX UNIT

24.01.07.01 Alcohol and Tobacco Tax Administration		
General Fund Appropriation .....	1,137,895	
Special Fund Appropriation .....	77,060	1,214,955

MOTOR FUEL TAX DIVISION

24.01.08.01 Motor Fuel Tax Administration		
Special Fund Appropriation .....		2,325,696

CENTRAL PAYROLL BUREAU

24.01.09.01 Payroll Management		
General Fund Appropriation .....		2,706,794