

23.23.01.05 Comprehensive Planning

General Fund Appropriation, provided that the agency will fill the Deputy Director position in the Comprehensive Planning unit by December 31, 1996 or \$81,026 for salary and fringe benefits will be deleted from the general fund and the position will be abolished.....

614,095

Funds are appropriated in the budgets of the Departments of Natural Resources, Transportation and Agriculture to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation.....	3,913,363
Total Special Fund Appropriation .....	404,404
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Total Appropriation .....	4,317,767
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GOVERNOR'S WORKFORCE INVESTMENT BOARD

23.25.00.01 General Administration

General Fund Appropriation .....	125,980	
Federal Fund Appropriation .....	385,555	511,535
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MARYLAND INSURANCE ADMINISTRATION

No funding in excess of \$9.00 per square foot shall be expended for rent at 501 St. Paul Place.

Further provided that \$680,444 of these general fund appropriations is to be used solely for rent payments or the costs associated with the agency's relocation.

23.26.01.01 Executive Direction

General Fund Appropriation .....	2,966,900
	<u>2,841,900</u>